# Dormition of the Theotokos Orthodox Church Annual Meeting Minutes January 29, 2017

I. Opening Prayers (O Heavenly King)

### II. Determine Quorum

### **III. 2016 Meeting Minutes**

A. Approved (M/S/A)

### **IV.** Reports

- A. Treasurer's Report (Karl Rusnak) & Historical Financial Summary (2016) Approved with changes (M/S/A)
- B. 2017 Budget Plan Approved (M/S/A)
  - 1. Costs will increase over \$19K per year
  - 2. We have certain discretionary payments we don't have to make which will allow us to make budget if contributions don't increase
- C. Auditing Committee Report
  - 1. Reviewed financial reports for 2016
  - 2. The dioceses report for the full year have not been released as yet
  - 3. Report of the treasurers is accurate
- D. Pastor's Report (Fr. John)
  - 1. Thanks
    - a) Lolita for cleaning the church
    - b) Church Council
    - c) Altar servers
    - d) Choir (including and especially Dave Drillock)
  - 2. Stewardship
    - a) Need to have a more balanced Parish Budget
    - b) Need to expand our ministry portion of the budget
      - (1) Works of mercy
      - (2) Local Missions
      - (3) Regional Missions
      - (4) International Missions
      - (5) Group ministries (youth, college, women, men, etc.)
    - c) We can't get there right away; the budget would have to be \$180K to have salaries, operations, and ministration be equal thirds of the parish budget
    - d) Set a three-year goal to expand our budget to \$120K
    - e) Need to increase the number of giving units from 33 to 43
    - f) Where we need to go
      - (1) Faithful, consistent stewardship
      - (2) Growing our community
    - g) Have an open house for the community
  - 3. Promotion

- a) Signs are expensive, as is the exterior cross. Need to know what our costs will be before we plan additional signs.
- b) Flyers have little return on investment
- c) Personal contact is the best way of increasing attendance. (A man living right across the street is interested, but was never invited.)
- 4. Building update
  - a) Drywall is done
  - b) HVAC is installed
  - c) Ready for paint and lights
  - d) Looking good for March
  - e) Moving dates/cleaning parties to be determined
  - f) Iconostasis
    - (1) We have all the wood, but we are having trouble finding people to finish them and cut the joints (Yukon Lumber refuses to work with outside wood)
    - (2) We won't have an iconostasis to begin with.

#### V. Religious Education

- A. Adult Education
  - 1. Orthodoxy 101
  - 2. Book Study (streamed online)
- B. Church School
  - 1. Going well
- C. Inquirer's Class

#### VI. Choir (David Drillock)

- A. 21 members
- B. Average 14 per Sunday
- C. Sang at Sunday of Orthodoxy
- D. Sang at Annunciation
- E. We could do more if we rehearsed more

#### **VII. Fundraisers**

- A. Bake Sale Schedule
  - 1. Spring May 13th
  - 2. Autumn November 11th

### VIII. Outreach:

- A. Uganda Children's Fund
- B. VA Food Pantry
- C. OCF at Old Dominion University
- D. Real Break
- E. Community Dinner @ Annunciation Cathedral

### IX. Website

- A. It has the basics
- B. Need more pictures need people other than father to take pictures

C. We can't do much more with the website without hiring someone to manage it.

### X. New Business

A. Coffee hour – during Lent, church will provide fast friendly food like bagels

### XI. Elections:

- A. Parish Council
  - 1. Three council members are rolling off.
    - a) Adele Martin
    - b) Ben Andrus
    - c) Kris Carlson
  - 2. Nominations/Elections
    - a) Peter Greenman
    - b) Kevin Combes
    - c) Mark Mills
- B. Auditing Committee
  - 1. Dave Drillock
  - 2. Frank Zahar
  - 3. Meg Downing
- C. Parish Delegate
  - 1. Mark Mills

## XII. Closing Prayer / Adjournment (It is Truly Meet)

OLY DORMITION ORTHODOX	CUUDCU					
	CHURCH					
NNOAL FINANCIAL REPORT						
UNRESTRICTED	FUNDS					
Opening Balance	1/1/16		4,889.46			
Total Receipts		79,995.95				
Total Loans		9,420.00				
Total Receipts an	nd Loans		89,415.95			
Total Disburseme	ents		88,225.09			
Final Closing Ba	lance, 12/31/16		6,080.32			
Accounts Payabl	e (Loan from Bld	Fund)	(9,420.00)			
				Disbursements		
Receipts				Church Operations	Actual	Budgeted EO
				Rent	6,900.00	6,900.00
		Actual	Budgeted EOY	Mortgage	913.56	0.00
Offerings Cash		74,287.00	86,676.00	Managed Debt Program DOS	883.10	0.00
Offerings Mutua	l Funds	2,990.60	0.00	Utilities - Gas	889.42	1,300.00
Candles		2,249.35	2,000.00	Utilities - Electric	1,832.07	1,000.00
Coffee Hour		0.00	75.00	HRSD Sheppard Ave	420.97	0.00
Wine/Misc/Othe	r	469.00	1,000.00	Telephone	1,273.27	1,260.00
				Insurance	729.50	1,600.00
				Church Supplies	2,129.58	2,300.00
Total Receipts		79,995.95	89,751.00	Tithes - DOS	7,408.20	8,975.00
				Checks Bank Fees	106.71	50.00
Loan from Bld Sa	avings	9,420.00		Honoraria	500.00	750.00
				Books	457.08	350.00
Total Receipts ar	nd Loans	89,415.95		Travel	2,160.37	2,500.00
				Web/Printing/Office supplies	130.89	500.00
				Church School	290.51	500.00
				OCF	121.37	200.00
				Continuing Education	100.00	200.00
				Community Assistance Parish Outing/Picnic	212.28 95.40	300.00
				Miscellaneous	218.52	200.00
				Wiscellarieous	210.32	200.00
				Total Church Operations	27,772.80	29,285.00
					21,112.00	10,200.00
		I		Priest Salary/Housing/Pension		
		1		Salary	39,144.00	39,144.00
				Priest Housing	13,896.00	13,896.00
				Priest Pension	7,412.29	7,426.00
					1,412.20	7,420.00
				Total Salary/Housing/Pension	60,452.29	60,466.00
				. eta. bului jinouolingii enoloni		55,400.00
				Total Disbursements	88,225.09	89,751.00
				. cui bioburochiento	00,220.09	03,731.00

BUILDING FUND SAVINGS	S ACCOUNT					
Beginning Balance		115109.34				
Total Receipts		213351.88				
Total Disbursements	263863.00					
Total Loans	9420.00					
Total Disbursements and	loans	273283.00				
	LUalis	275265.00				
Final Closing Balance		55178.22				
·						
Accounts Receivable		9420.00				
(Loans to unrestricted)						
Receipts			Disbursements			
Offerings		4695.00	Sheppard Ave Dep	osit		5,000.00
Anonymous Gift		200000.00	Bld Inspection			550.00
Bake Sale		3594.50	Cash at Closing			155,113.85
Interest ****		5062.38	Tithe on Gift			20,000.00
			Architects Drawings	5		2,168.75
			Chandeliers			738.40
			Paint Samples			16.00
			Payment to Contrac		47367.46 32908.54	
				Payment to Contractor		
			Total Payments to 0	Contractor		80,276.00
Total Receipts		213351.88	Total Disburseme	nts		263863.00
***** Interest for Dec 2016	estimated to be 428	50				
	estimated to be 420			1		

RESTRICTED FUNDS	
Beginning Balance 1/1/16	1,887.04
Restricted Offerings Interest Disbursements	2,158.96 5.21 2,455.91
Ending Balance 12/31/16	1,595.30
CHURCH FRIENDLY LOANS	
Beginning Balance Additional Loans Interest Earned *** Interest Payable to lenders ***	30000.00 20000.00 2275.44 (1257.26)
Total Loans	51018.18

Sheppard Avenue Property		
Renovations and Associated C	osts	
Initial Renovation Estimate Change 1 Drywall Nave Ceiling Change 2 Beam in Fellowship H	all	158,858.00 8,678.00 7,208.00
Total		174,744.00
Work Billed as of 12/31/16		80,275.00
Work Remaining		94,469.00
Funds Remaining Bld Fund Savings CF Loans	- 51,018.18	
Total Funds Remainin	ng	51,018.18

\*\*\* Interest for Dec 2016 estimated DOS acct statement for Dec. not issued as of 1/24/17

SUNDAY SCHOOL FUNDRAIS	SING
Beginning Balance 1/1/16	1,413.75
Interest	3.46
Ending Balance 12/31/16	1,417.21

TOTAL LIQUID ASSETS	
UNRESTRICTED FUNDS Closing Balance Accounts Payable	6,080.32 (9,420.00)
BUILDING SAVINGS FUND Closing Balance Accounts Receivable	55,178.22 9,420.00
RESTRICTED FUNDS	1,595.30
SUNDAY SCHOOL	1,417.21
FRIENDLY LOANS	51,018.18
TOTAL LIQUID ASSETS 12/31/16	115,289.23

Octops     Other services       Cancias     200.00     Rent Bayles     575.00     1.7540.01       Misc/Cher     710.00     Lons Repayment BLD Fund     176.00     30.001       Misc/Cher     710.00     Utilities - See Bayles     110.00     330.00     3 months       Total     99974.00     Utilities - See Bayles     110.00     30.00     3 months       Utilities - See Services     100.00     3 months     100.00     3 months       Utilities - Seechric Bayles     0.00     1.560.00     1.560.00       HIRSO Expand Are     140.00     1.680.00     1.750.00       Insurance Bayles     100.00     1.320.00     3 months       Utilities - Stechric Bayles     120.00     38.00.01     3 months       Insurance Bayles     120.00     38.00.01     1.680.00       Cherch Steppard Are     110.00     1.320.00     1.600.00       Cherch Steppard Are     120.00     38.00.01     1.600.00       Cherch Steppard Are     120.00     3.00.01     1.600.00       Cheast Bark Fees     500.00     <	Reciepts		Disbursements	·····			
Candles   2300.00   Rent Bayview   575.00   1.725.00   3 months     Misc/Other   710.00   Loan Repayment BLD Fund   785.00   9.420.00     Total   99974.00   Utilities Gas Bayview   110.00   330.00   3 months     Utilities Gas Shapview   30.00   9.00.01   3 months   1000.00     Utilities - Gas Bayview   30.00   90.00   3 months   1000.00     Utilities - Electic Shapview   30.00   90.00   3 months   1000.00     Utilities - Electic Shapview   140.00   1.680.00   1.721.00   1000.00     Internet/ Security   110.00   1.320.00   3 months   1000.00     Internet/ Security   110.00   1.320.00   3 months   1000.00     Insurance Bayview   120.00   360.00   3 months   1000.00     Charches Bank Fees   500.00   1.600.00   1.600.00   1.600.00     Charches Bank Fees   500.00   1.600.00   1.600.00   1.600.00   1.600.00     Charches Bank Fees   500.00   500.00   500.00   1.748.00   1.600.00   1.600.00   1.6	i teciepto						
Candles   2300.00   Rent Bayview   575.00   1.725.00   3 months     Misc/Other   710.00   Loan Repayment BLD Fund   785.00   9.420.00     Total   99974.00   Utilities Gas Bayview   110.00   330.00   3 months     Utilities Gas Shapview   30.00   9.00.01   3 months   1000.00     Utilities - Gas Bayview   30.00   90.00   3 months   1000.00     Utilities - Electic Shapview   30.00   90.00   3 months   1000.00     Utilities - Electic Shapview   140.00   1.680.00   1.721.00   1000.00     Internet/ Security   110.00   1.320.00   3 months   1000.00     Internet/ Security   110.00   1.320.00   3 months   1000.00     Insurance Bayview   120.00   360.00   3 months   1000.00     Charches Bank Fees   500.00   1.600.00   1.600.00   1.600.00     Charches Bank Fees   500.00   1.600.00   1.600.00   1.600.00   1.600.00     Charches Bank Fees   500.00   500.00   500.00   1.748.00   1.600.00   1.600.00   1.6	Offerings	96964.00	Church Operations	Per Month	Per Yea		
Misc/Other     710.00     Managed Debt     1.470.00     17.640.00       Total     99974.00     Unitities Gas Sheppard     100.00     330.00     3 months       Total     99974.00     Unitities Gas Sheppard     100.00     300.00     months       Unitities - Electric Baylew     30.00     90.00     3 months     1000.00       Unitities - Electric Baylew     30.00     1,500.00     1,500.00     1,500.00       Herck Scurity     110.00     1,320.00     1,500.00     1,500.00     1,500.00       Insurance Baylew     120.00     1,800.00     1,800.00     1,800.00     1,800.00       Charing and Lanitorial     150.00     1,800.00     2,300.00     1,710.00     1,300.00       Charins Stapplies     500.00     2,300.00     1,710.00     1,300.00     1,800.00     1,800.00     1,800.00     1,800.00     1,800.00     1,800.00     1,710.00     1,720.00     1,800.00     1,710.00     1,720.00     1,800.00     1,710.00     1,720.00     1,800.00     1,710.00     1,720.00     1,800.00     1,710.00     1,80	Candles				1.725.00	3 months	
Lean Repayment BLD Fund     785.00     9.420.00       Total     99774.00     Utilities - Gas Sheppard     110.00     330.00     3 months       Utilities - Electric Sheppard     30.00     90.00     3 months     1000       Utilities - Electric Sheppard     40.00     1,500.00     1     1.500.00       HRSD Sheppard Ave     140.00     1,680.00     1.271.00     1       Internet/ Security     110.00     1,320.00     3 months     1       Insurance Bayriew     120.00     36.00     3 months     1       Checks Bank Fees     50.00     1.800.00     1     1       Checks Bank Fees     50.00     1     1     1       Books     350.00     2.300.00     1     1       Checks Bank Fees     50.00     1     1     1     1       Books     350.00     2.300.00     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1				1.470.00	17.640.00		
I'otal     9974.00     Utilities Gas Bepyriew     110.00     330.00     a months       Utilities Gas Sheppard     10000     100000     3 months     100000       Utilities - Electric Bayriew     30.00     1500.00     3 months     100000       Utilities - Electric Sheppard     1500.00     1,500.00     1,500.00     1,500.00       HRSD Sheppard Ave     140.00     1,680.00     1,271.00     1,320.00     3 months       Insurance Sheppard     170.00     2,250.00     3 months     1000.00       Insurance Sheppard     170.00     2,200.00     1,800.00     1,800.00       Charks Bank Frees     500.00     1,800.00     1,800.00     1,800.00       Charks Bank Frees     1,000.00     1,800.00							
Utilities     Gas Sheppard     1,000.00       Utilities     Electric Sheppard     90.00     3 months       Utilities     Electric Sheppard     1,600.00     1,600.00       HRSD Sheppard Ave     140.00     1,660.00     1.271.00       Telephone     106.00     1,271.00     1.272.00       Internet/Security     110.00     320.00     3 months       Insurance Bayorew     120.00     2,050.00     3 months       Insurance Bayorew     120.00     2,050.00     3 months       Cleaning and Janitorial     150.00     1,800.00     1.200.00       Chacks Bark Fees     50.00     1.200.00     1.200.00       Chacks Cark Cark     3500.00     1.200.00     1.200.00       Chacks Cark Cark     500.00     1.200.00     1.200.00     1.200.00       Church Supples     500.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     1.200.00     <	Total	99974.00	Utilities -Gas-Bavview				
Utilities     Electric Bayyew     30.00     90.00     3 months       Utilities     Electric Sheppard     1500.00     1500.00       HRSD Sheppard Ave     106.00     1,227.00       Telephone     106.00     1,227.00       Insurance Bayview     120.00     360.00       Insurance Sheppard     170.00     2,050.00       Cleaning and Janitorial     150.00     1800.00       Charch Supples     2,000.00     2,050.00       Charch Supples     50.00     1800.00       Charch Supples     2,000.00     1800.00       Charch Supples     50.00     1800.00       Charch School     2,500.00     1800.00       Travel     2,500.00     1800.00       Contruling/Office supples     500.00     1800.00       Continuing Education     200.00     1800.00 <tr< td=""><td></td><td></td><td>Utilities Gas Sheppard</td><td></td><td></td><td></td><td></td></tr<>			Utilities Gas Sheppard				
Utilities - Electric Sheppard     1,500.00       HRSD Sheppard Ave     140.00     1,600.00       Tatephone     106.00     1,271.00       Internet/ Security     110.00     1,320.00       Insurance Sheppard     170.00     2,050.00       Cleaning and Janitorial     1500.00     3 months       Insurance Sheppard     170.00     2,050.00       Cleaning and Janitorial     1500.00     800.00       Checks Bank Fees     500.00     80.00       Honorata     1.000.00     80.00       Books     380.00     380.00       Travel     2.500.00     2.500.00       Church School     500.00     300.00       Church School     500.00     500.00       Continuing Education     200.00     200.00       Continuing Education     200.00     200.00       Continuing Education     200.00     200.00       Continuing Education     200.00     200.00       Miscellancous     200.00     200.00       Total Church Operations     38,689.00     200.00				30.00			
HRSD Sheppard Ave     140.00     1.680.00       Telephone     106.00     1.271.00       Insurance Bayview     120.00     380.00     3 months       Insurance Bayview     120.00     380.00     3 months       Insurance Sheppard     170.00     2.050.00     Insurance Sheppard       Church Supplies     2.300.00     Church Supplies     2.300.00       Church Supplies     2.300.00     Insurance Sheppard     1.000.00       Honoraria     1.000.00     Insurance Sheppard     1.000.00       Wei/Printing/Office supplies     500.00     Insurance Sheppard     1.000.00       Church School     200.00     Insurance Sheppard     1.000.00     Insurance Sheppard       Church School     200.00     Insurance Sheppard     2.00.00     Insurance Sheppard       Community Assistance     300.00     Insurance Shepparde     2.00.00			Utilities - Electric Sheppard				
Image: Security     106.00     1.271.00       Internet/ Security     110.00     1.320.00       Insurance Baydew     120.00     360.00     3 months       Cleaning and Janitorial     150.00     2,050.00     3       Cleaning and Janitorial     150.00     18.00.00     3       Church Supplies     2,300.00     350.00     3       Church Supplies     2,300.00     350.00     350.00       Chords Bank Fees     50.00     350.00     350.00       Books     350.00     350.00     350.00       Travel     2,500.00     2,500.00     350.00       Church School     500.00     300.00     350.00       Church School     2,500.00     300.00     300.00       Church School     200.00     300.00     300.00       Community Assistance     300.00     300.00     300.00       Parish Outing/Picnic     400.00     300.00     300.00     300.00     300.00     300.00     300.00     300.00     300.00     300.00     300.00     300.00     300.				140.00			
Insurance Baylew     120.00     360.00     3 months       Insurance Sheppard     170.00     2.050.00			Telephone				
Insurance Baylew     120.00     360.00     3 months       Insurance Sheppard     170.00     2.050.00			Internet/ Security	110.00	1.320.00		
Insurance Sheppard     170.00     2.050.00       Cleaning and Jantorial     150.00     1,800.00       Church Supplies     2.300.00       Checks Bank Fees     560.00       Honoraria     1,000.00       Books     380.00       Travel     2,500.00       Web/Printing/Office supplies     500.00       OCF     200.00       Community Assistance     300.00       Community Assistance     300.00       Community Assistance     300.00       Miscellaneous     200.00       Miscellaneous     200.00       Tithes - DOS     (9.997.00)       Tithes - DOS     (9.997.00)       Priest Salary/Housing/Pension     38.689.00       Priest Pension     627.08       Priest Pension     627.08       Priest Pension     61,285.00							
Cleaning and Janitorial     150.00     1.800.00       Church Supplies     2,300.00     2,300.00       Checks Bank Fees     50.00     350.00       Books     350.00     350.00       Travel     2,500.00     2,500.00       Web/Printing/Office supplies     500.00     500.00       Church School     500.00     500.00       OCF     200.00     200.00       Community Assistance     300.00     300.00       Community Assistance     300.00     300.00       Parish Outing/Pienic     400.00     400.00       Miscellaneous     200.00     300.00       Tithes - DOS     (9.997.00)     Tithes offset Managed Debt and are a negative disbursement       Image: Priest Salary/Housing/Pension     38,689.00     38,689.00       Priest Housing     1,158.00     13,896.00       Priest Housing     1,158.00     13,896.00       Priest Pension     627.08     7,525.00							
Church Supplies     2,300.00       Checks Bank Fees     50.00       Honoraria     1,000.00       Books     350.00       Travel     2,500.00       Wels/Printing/Office supplies     500.00       Church School     500.00       OCF     200.00       Continuing Education     200.00       Miscellaneous     200.00       Miscellaneous     200.00       Tithes - DOS     (6).997.00)       Tithes - DOS     38,689.00       Priest Salary/Housing/Pension     33,322.00       Salary     3,322.00       Priest Housing     1,158.00       Priest Pension     627.08       Priest Pension     627.08				150.00			
Checks Bank Fees     50.00       Honoraria     1,000.00       Books     350.00       Travel     2,500.00       Web/Printing/Office supplies     500.00       Church School     500.00       OCF     200.00       Continuing Education     200.00       Community Assistance     300.00       Community Assistance     300.00       Community Assistance     300.00       Community Assistance     300.00       Parish Outing/Picnic     400.00       Miscellaneous     200.00       Tithes - DOS     (9.997.00)       Tithes offset Managed Debt     and are a negative disbursement       Total Church Operations     38,689.00       Priest Salary/Housing/Pension     33,322.00       Salary     3,322.00       Priest Housing     1,158.00       Priest Pension     627.08       Priest Pension     627.08       Priest Pension     61,285.00				100.00	~~~~~~~	-*	
Honoraria     1,000.00       Books     360.00       Travel     2,500.00       Web/Printing/Office supplies     500.00       Church School     500.00       OCF     200.00       Continuing Education     200.00       Continuing Education     200.00       Continuing Education     200.00       Continuing Education     200.00       Continuing Picnic     400.00       Parish Outing/Picnic     400.00       Miscellaneous     200.00       Tithes - DOS     (9,997.00)       Tithes - DOS     (9,997.00)       Total Church Operations     38,689.00       Priest Salary/Housing/Pension     38,689.00       Priest Housing     1,158.00     13,896.00       Priest Housing     627.08     7,525.00		·	Checks Bank Fees				
Books     350.00       Travel     2,500.00       Web/Printing/Office supplies     500.00       Church School     500.00       OCF     200.00       Continuing Education     200.00       Community Assistance     300.00       Parish Outing/Picnic     400.00       Miscellaneous     200.00       Titthes - DOS     (9.097.00)       Tithes - DOS     (9.097.00)       Tithes - DOS     38,689.00       Priest Salary/Housing/Pension     38,689.00       Priest Housing     1,158.00       Priest Pension     627.08       Priest Pension     627.08       Priest Pension     627.08							
Travel     2,500.00       Web/Printing/Office supplies     500.00       Church School     500.00       OCF     200.00       Continuing Education     200.00       Community Assistance     300.00       Parish Outing/Picnic     400.00       Miscellaneous     200.00       Tithes - DOS     (9.997.00)       Tithes offset Managed Debt     and are a negative disbursement       Total Church Operations     38,689.00       Priest Salary/Housing/Pension     33,322.00       Priest Housing     1,158.00       Priest Pension     627.08       Priest Pension     627.08       Priest Salary/Housing/Pension     13,896.00							
Web/Printing/Office supplies 500.00   Church School 500.00   OCF 200.00   Continuing Education 200.00   Community Assistance 300.00   Parish Outing/Picnic 400.00   Miscellaneous 200.00   Tithes - DOS (9,997.00)   Tithes offset Managed Debt and are a negative disbursement   Total Church Operations 38,689.00   Priest Salary/Housing/Pension 33,322.00   Priest Housing 1,158.00   Priest Pension 627.08   Total Salary/Housing/Pension 7,525.00					2 500.00		
Church School 500.00   OCF 200.00   Continuing Education 200.00   Community Assistance 300.00   Parish Outing/Pionic 400.00   Miscellaneous 200.00   Tithes - DOS (9,997.00)   Total Church Operations 38,689.00   Priest Salary/Housing/Pension 3322.00   Priest Housing 1,158.00   Priest Pension 627.08   Total Salary/Housing/Pension 7,525.00							
OCF   200.00     Continuing Education   200.00     Community Assistance   300.00     Parish Outing/Picnic   400.00     Miscellaneous   200.00     Tithes - DOS   (9.997.00)     Tithes offset Managed Debt   and are a negative disbursement     Tithes - DOS   38,689.00     Priest Salary/Housing/Pension   38,689.00     Priest Housing   1,158.00     Priest Pension   627.08     Priest Pension   627.08     Total Salary/Housing/Pension   7,525.00			Church School				
Continuing Education 200.00   Community Assistance 300.00   Parish Outing/Picnic 400.00   Miscellaneous 200.00   Tithes - DOS (9.997.00)   Tithes offset Managed Debt and are a negative disbursement   Image: State of the st							
Community Assistance   300.00     Parish Outing/Picnic   400.00     Miscellaneous   200.00     Tithes - DOS   (9.997.00)     Tithes offset Managed Debt   and are a negative disbursement     Image: State of the stat					200.00		••••
Parish Outing/Picnic   400.00     Miscellaneous   200.00     Tithes - DOS   (9,997.00)     Tithes offset Managed Debt   and are a negative disbursement     and are a negative disbursement   and are a negative disbursement     Total Church Operations   38,689.00     Priest Salary/Housing/Pension							
Miscellaneous   200.00     Tithes - DOS   (9,997.00)     Tithes offset Managed Debt   and are a negative disbursement     and are a negative disbursement   and are a negative disbursement     Total Church Operations   38,689.00     Priest Salary/Housing/Pension   39,864.00     Salary   3,322.00   39,864.00     Priest Housing   1,158.00   13,896.00     Priest Pension   627.08   7,525.00							
Image: Second							
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Total Church Operations   38,689.00     Priest Salary/Housing/Pension   39,864.00     Salary   3,322.00   39,864.00     Priest Housing   1,158.00   13,896.00     Priest Pension   627.08   7,525.00     Total Salary/Housing/Pension   61,285.00			Tuties - DOS		(9,997.00)		
Image: Priest Salary/Housing/Pension   Image: Priest Salary/Housing/Pension     Salary   3,322.00   39,864.00     Priest Housing   1,158.00   13,896.00     Priest Pension   627.08   7,525.00     Total Salary/Housing/Pension   61,285.00						and are a negative dispursement	
Image: Selary/Housing/Pension   Image: Selary/Housing/Pension     Selary   3,322.00   39,864.00     Priest Housing   1,158.00   13,896.00     Priest Pension   627.08   7,525.00     Total Salary/Housing/Pension   61,285.00			Total Church Operations		38.689.00		
Salary   3,322.00   39,864.00     Priest Housing   1,158.00   13,896.00     Priest Pension   627.08   7,525.00     Total Salary/Housing/Pension   61,285.00							
Priest Housing     1,158.00     13,896.00       Priest Pension     627.08     7,525.00       Total Salary/Housing/Pension     61,285.00							
Priest Housing     1,158.00     13,896.00       Priest Pension     627.08     7,525.00       Total Salary/Housing/Pension     61,285.00			Salary	3,322.00			
Priest Pension 627.08 7,525.00   Total Salary/Housing/Pension 61,285.00			Priest Housing	1,158.00	13,896.00		
				627.08	7,525.00		
Total Disbursements 99,974.00			Total Salary/Housing/Pension		61,285.00		
Total Disbursements   99,974.00     Image: State of the state							
Total Disbursements 99,974.00			i				
			Total Disbursements		99,974.00		
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